



S.W.A.N.

a digital Solid Waste reuse plAtform for BalkaN

EDSNA PROGRESS INFO

Sofia Annual Meeting

13-14 December 2018









Project co-funded by the European Union and **National Funds of the participating countries**





Universit**v** of Technology





1ST PROGRESS REPORT Reporting Period: 15.09.17-31.12.17 EDSNA (LP) – KEY PROGRESS ISSUES

Interreg 🛄		Progress Report No	1	
Balkan-Mediterranean		Date of submission	26/3/2018	
	(to be filled in by the Lead Beneficiary)		5010973	
	benenciary)	Protocol Number / Date		
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Form to be filled in and returned by	post and e-mail to:			
Joint Secretariat Interreg V-B "Balkan-Mediterranean 201				
65 Georgikis Scholis Ave, 57001 – Thess Tel.: +30 2310 469600	aloniki, Greece			
Fax: +30 2310 469602				
E-mail: balkanmed@mou.gr				
Project title a digital Solid V	/aste reuse plAtform for BalkaN			
Project acronym SWAN				

✓ The first Contract "Procurement Plan of EDSNA (LP)" took place on 14th Nov. of 2017 «Services for the Communication and Dissemination actions for the "Balkan Med European Interreg Program 2014-2020" "SWAN – A digital solid waste reuse platform for Balkan"» In general the subject includes:

- 1. Events/ Meetings/ Conferences organisation
- 2. Promotion, communication, publicity & information

✓ Kick off meeting of the interactive inter-Balkan platform held on15 -16 November 2017 (WP1 Deliverable)

✓ Project Website development - <u>https://www.swan-interreg.com/</u> (**WP2 Deliverable**)



1ST PROGRESS REPORT Reporting Period: 15.09.17-31.12.17 EDSNA (LP) – PUBLICITY ISSUES

✓ Publishing of a press release at official website of EDSNA on November 27th 2017 about Kick off meeting

✓ Design of 1st Newsletter on 27th Nov. of 2018 and sent via email to relevant stakeholders

✓ EDSNA send an information letter to all Attica Municipalities and relevant stakeholders

The final Application to the MIS was submitted on 18.12.2017 and the program was provided with the MIS CODE: 5010973



1ST PROGRESS REPORT Reporting Period: 15.09.17-31.12.17 EXPENDITURE

✓ Declared Expenditure concerning Preparation of the Project Proposal

✓ No Expenditure verified

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eficiaries per deliverable.	Reporting Period	mould be decian	to in all respective per	ous, in more chan or	N Demenciary is involved		
Deliverable Title	Approved	Contracted	Expenditure paid	TOTAL	Verified Expenditure		1
	Budget	Budget	out during this	Expenditure paid	during this reporting	including this reporting period	
			reporting period	out including	period		
				this reporting period			
				period			
Preparation Cost - Staff Cost	1.880,00 €		1.880,00 €	1.880,00 €	0,00 €	0,00 €	
Preparation Cost - Office and Administation	282,00 €		282,00 €	282,00 €	0,00 €		
Project Coordination Meetings - Staff Cost	1.200,00 €		0,00 €	0,00 €	0,00 €		
Project Coordination Meetings - Office and Administation	168,00 €		0,00 €	0,00 €	0,00 €	0,00 €	
Project Coordination Meetings - Travel and Accomodation	4.850,00 €		154,00 €	154,00 €	0,00 €		
Project Coordination Meetings - External Expertise and Servises	1.800,00 €	1.755,00 €	0,00 €	0,00 €	0,00 €		
Evaluation and Quality Control - Staff Cost	640,00 €		0,00 €	0,00 €	0,00 €		
Evaluation and Quality Control - Office and Administration	96,00 €		0,00 €	0,00 €	0,00 €		
Monitoring and Reporting - Staff Cost	1.200,00 €		0,00 C	0,00 C	0,00 €		
Monitoring and Reporting - Office and Administation	192,00 €		0,00 C	0,00 C	0,00 €		
Monitoring and Reporting - External Expertise and Servises	15.500,00 €		0,00 €	0,00 €	0,00 €		
Audit costs - First Level Control costs - External Expertise and Servises	6.450,00 €		0,00 €	0,00 €	0,00 €		
Integrated Communication and Dissemination Platform - Staff Cost	800,00 €		0,00 €	0,00 €	0,00 €		
Integrated Communication and Dissemination Platform - Office and Administration	120,00 €		0,00 €	0,00 €	0,00 €		
Integrated Communication and Dissemination Platform - External Expertise and Servises	3.000,00 €	3.000,00 €	0,00 €	0,00 €	0,00 €		
Communication, Visibility and Targeted Dissemination Material - Staff Cost	3.600,00 €		0,00 C	0,00 €	0,00 C		
Communication, Visibility and Targeted Dissemination Material - Office and Administration	540,00 ¢		0,00 C	0,00 C	0,00 ¢		
Communication, Visibility and Targeted Dissemination Material - External Expertise and Servises	5.900,00 €	5.821,00 €	0,00 €	0,00 €	0,00 €		
Media Impact and Stakeholder Strategy - Staff Cost	5.819,00 €		0,00 €	0,00 €	0,00 €		
Media Impact and Stakeholder Strategy - Office and Administation	872,85 €		0,00 €	0,00 €	0,00 €		
Media Impact and Stakeholder Strategy - External Expertise and Servises	5.000,00 €	4.960,00 €	0,00 C	0,00 €	0,00 €		
SWAN Platform - Staff Cost	8.000,00 €		0,00 C	0,00 €	0,00 ¢		
SWAN Platform - Office and Administration	1.200,00 €		0,00 C	0,00 €	0,00 C		
SWAN Platform - External Expertise and Servises	26.000,00 €		0,00 €	0,00 €	0,00 €		
SWAN Platform - Equipment	35.400,00 €		0,00 €	0,00 €	0,00 €		
Training - Staff Cost	2.560,00 €		0,00 €	0,00 €	0,00 €		
Training - Office and Administration	384,00 €		0,00 €	0,00 €	0,00 €		
					0.00 €	0,00 €	
	3.240,00 €						
Training - External Expertise and Servises Map of sources and users of solid waste in the consortium partners' countries - Staff Cost Man of sources and users of solid waste in the consortium partners' countries - Office and	3.240,00 € 5.760,00 €		0,00 €	0,00 € 0,00 €	0,00 €	0,00€	





2nd PROGRESS REPORT Reporting Period: 01.01.18-30.06.18 EDSNA (LP) – KEY PROGRESS ISSUES



- ✓ Development and approval of SWAN Communication Plan, May 2018
- ✓ On July of 2018 EDSNA recruited two personnel staff according the procurement plan:
 - 1. Assistant Project Manager and
 - 2.Administrative Staff
- ✓ Specifications for most of the procurements regarding studies and surveys have been prepared (after completion of Deliverable 3.1 of P3, Univ. of Aegean)



2ST PROGRESS REPORT Reporting Period: 01.01.18-30.06.18 EDSNA (LP) – PUBLICITY ISSUES

✓ Presentation of S.W.A.N. project in the 6th International Conference on Sustainable Solid Waste Management in Naxos Island

✓ Publishing of a press release at official website of EDSNA on November 27th, 2017 about the Conference

✓ Design of 2st Newsletter on 26th July of 2018 and sent via email to relevant stakeholders

- ✓ Project Website update
- ✓ Facebook <u>https://www.facebook.com/SWANplatform</u> and LinkedIn <u>https://www.linkedin.com/in/s-w-a-n-platform-4b91a4173</u> accounts were created



2nd PROGRESS REPORT Reporting Period: 01.01.18-30.06.18 EXPENDITURE

✓ EDSNA did not declared expenses during the 2nd progress period

- ✓ ILIRIA (P5) Declared Expenditure concerning Personnel
- ✓ Expenditure verified

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	Budget	Budget	out during this reporting period	Expenditure paid out including this reporting period		including this reporting period	
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	8.000,00 € 1.200.00 €		0,00 €	0,00 €	0,00 €	0,00 €	
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SWAN Platform - Office and Administation							
SWAN Platform - Office and Administation SWAN Platform - External Expertise and Servises	26.000,00 €		0,00 €	0,00 €			
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SWAM Flatform - Office and Administration SWAM Flatform - External Expenses SWAM Flatform - Equipment Training - Staff Cost	26.000,00 € 35.400,00 € 2.560,00 €		0,00 € 0,00 €	0,00 € 0,00 €	0,00 € 0,00 €	0,00 € 0,00 € 0,00 € 0,00 €	



3nd Reporting Period: 01.07.18 - TODAY EDSNA (LP) – KEY PROGRESS ISSUES

✓ On Dec. '18 EDSNA contracted the 3nd procurement of the Project «Studies, surveys and training for the "Balkan Med European Interreg Program 2014-2020" "SWAN – A digital solid waste reuse platform for Balkan" » In general the subject includes:

- 1. Accounting support for total project
- 2. Pilot Project Implementation Study

3. Survey for SWAN Platform Database / data from the Attica Region (Greek Case Study) (target group MUNICIPALITIES)

4. Law consulting company which will undertake the policy recommendations for the promotion of solid waste reuse value chains / Study of policy recommendations at Regional level

5. Training of Personnel at SWAN Platform in EDSNA: 8 persons



3nd Reporting Period: 01.07.18 - TODAY EDSNA (LP) – PUBLICITY

✓ Design and publishing of 3st Newsletter. Printed in hard copies and sent via email to relevant stakeholders

- ✓ Project Website update
- ResearchGate / account created <u>https://www.researchgate.net/project/SWAN-A-digital-Solid-Waste-reuse-platform-for-Balkan</u>



3ST PROGRESS REPORT Reporting Period: 01.07.18 - TODAY EDSNA - NEXT STEPS

✓ Implementation of studies, surveys:

- Pilot Project Implementation Study
- Survey for SWAN Platform Database / data from the Attica Region (Greek Case Study) (target group MUNICIPALITIES)

 \checkmark Proceed till the end of 2018 with the 3rd tender procedure with subject:

- Equipment
- Software