

S.W.A.N.
a digital Solid Waste reuse plAtform for BalkaN

EDSNA PROGRESS INFO

Sofia Annual Meeting
13-14 December 2018

**Project co-funded by the European Union and
National Funds of the participating countries**

1ST PROGRESS REPORT
Reporting Period: 15.09.17-31.12.17
EDSNA (LP) – KEY PROGRESS ISSUES

- ✓ The first Contract “Procurement Plan of EDSNA (LP)” took place on 14th Nov. of 2017 «Services for the Communication and Dissemination actions for the “Balkan Med European Interreg Program 2014-2020” “SWAN – A digital solid waste reuse platform for Balkan”»
In general the subject includes:
 1. Events/ Meetings/ Conferences organisation
 2. Promotion, communication, publicity & information
- ✓ Kick off meeting of the interactive inter-Balkan platform held on 15 -16 November 2017 **(WP1 Deliverable)**
- ✓ Project Website development - <https://www.swan-interreg.com/> **(WP2 Deliverable)**

1ST PROGRESS REPORT
Reporting Period: 15.09.17-31.12.17
EDSNA (LP) – PUBLICITY ISSUES

- ✓ Publishing of a press release at official website of EDSNA on November 27th 2017 about Kick off meeting
 - ✓ Design of 1st Newsletter on 27th Nov. of 2018 and sent via email to relevant stakeholders
 - ✓ EDSNA send an information letter to all Attica Municipalities and relevant stakeholders
- The final Application to the MIS was submitted on 18.12.2017 and the program was provided with the **MIS CODE: 5010973**

1ST PROGRESS REPORT

Reporting Period: 15.09.17-31.12.17

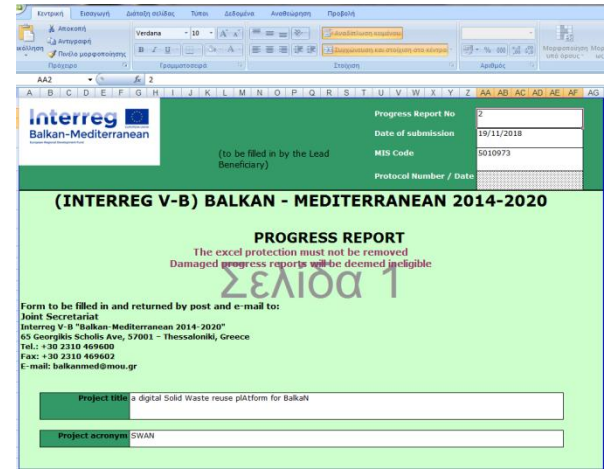
EXPENDITURE

- ✓ Declared Expenditure concerning Preparation of the Project Proposal
- ✓ No Expenditure verified

the specific reporting period using the table below. Actions started in one and finishing in another Reporting Period should be declared in all respective periods. If more than one beneficiary is involved in the development of a sub-action, see 4.6.1.1.1.1.

Deliverable Title	Approved Budget	Contracted Budget	Expenditure paid not during this reporting period	Expenditure paid not during this reporting period	Verified Expenditure during this reporting period	TOTAL Verified Expenditure including this reporting period
1 Preparation Cost - Staff Cost	1,850.00 €	1,850.00 €	1,850.00 €	1,850.00 €	0.00 €	0.00 €
10 Preparation Cost - Office and Administration	282.00 €	282.00 €	282.00 €	282.00 €	0.00 €	0.00 €
11 Project Coordination Meetings - Staff Cost	3,200.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
12 Project Coordination Meetings - Office and Administration	168.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
13 Project Coordination Meetings - Travel and Accommodation	4,800.00 €	134.00 €	134.00 €	134.00 €	0.00 €	0.00 €
14 Project Coordination Meetings - External Expertise and Services	1,800.00 €	1,705.00 €	0.00 €	0.00 €	0.00 €	0.00 €
15 Evaluation and Quality Control - Staff Cost	440.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
16 Evaluation and Quality Control - Office and Administration	90.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
17 Monitoring and Reporting - Staff Cost	1,200.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
18 Monitoring and Reporting - Office and Administration	182.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
19 Monitoring and Reporting - External Expertise and Services	13,300.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
20 Audit costs - First Level Control costs - External Expertise and Services	6,400.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
21 Integrated Communication and Dissemination Platform - Staff Cost	800.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
22 Integrated Communication and Dissemination Platform - Office and Administration	120.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
23 Integrated Communication and Dissemination Platform - External Expertise and Services	3,000.00 €	3,000.00 €	0.00 €	0.00 €	0.00 €	0.00 €
24 Communication, Visibility and Targeted Dissemination Material - Staff Cost	3,600.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
25 Communication, Visibility and Targeted Dissemination Material - Office and Administration	540.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
26 Communication, Visibility and Targeted Dissemination Material - External Expertise and Services	5,900.00 €	5,821.00 €	0.00 €	0.00 €	0.00 €	0.00 €
27 Media Impact and Stakeholder Strategy - Staff Cost	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
28 Media Impact and Stakeholder Strategy - Office and Administration	872.85 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
29 Media Impact and Stakeholder Strategy - External Expertise and Services	1,200.00 €	4,980.00 €	0.00 €	0.00 €	0.00 €	0.00 €
30 SWAN Platform - Staff Cost	6,000.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
31 SWAN Platform - Office and Administration	24,400.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
32 SWAN Platform - External Expertise and Services	31,400.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
33 Training - Staff Cost	2,340.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
34 Training - Office and Administration	364.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
35 Training - External Expertise and Services	3,240.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
36 Map of sources and uses of solid waste in the consortium partners' countries - Staff Cost	3,760.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
37 Map of sources and uses of solid waste in the consortium partners' countries - Office and Administration	804.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
38 Map of sources and uses of solid waste in the consortium partners' countries - External Expertise and Services	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €

2nd PROGRESS REPORT
Reporting Period: 01.01.18-30.06.18
EDSNA (LP) – KEY PROGRESS ISSUES



Interreg Balkan-Mediterranean

(to be filled in by the Lead Beneficiary)

Progress Report No. 2

Date of submission 19/11/2018

MIS Code 5010973

Protocol Number / Date

(INTERREG V-B) BALKAN - MEDITERRANEAN 2014-2020

PROGRESS REPORT

The excel protection must not be removed
Damaged progress reports will be deemed ineligible

Σελίδα 1

Form to be filled in and returned by post and e-mail to:
Joint Secretariat
Interreg V-B "Balkan-Mediterranean 2014-2020"
65 Georgios Scholts Ave, 57003 – Thessaloniki, Greece
Tel.: +30 2310 469600
Fax: +30 2310 469602
E-mail: balkanmed@mos.gr

Project title: a digital Solid Waste reuse platform for Balkan

Project acronym: SWAN

- ✓ Development and approval of SWAN Communication Plan, May 2018
- ✓ On July of 2018 EDSNA recruited two personnel staff according the procurement plan:
 - 1.Assistant Project Manager and
 - 2.Administrative Staff
- ✓ Specifications for most of the procurements regarding studies and surveys have been prepared (*after completion of Deliverable 3.1 of P3, Univ. of Aegean*)

2ST PROGRESS REPORT
Reporting Period: 01.01.18-30.06.18
EDSNA (LP) – PUBLICITY ISSUES

- ✓ Presentation of S.W.A.N. project in the 6th International Conference on Sustainable Solid Waste Management in Naxos Island
- ✓ Publishing of a press release at official website of EDSNA on November 27th, 2017 about the Conference
- ✓ Design of 2st Newsletter on 26th July of 2018 and sent via email to relevant stakeholders
- ✓ Project Website update
- ✓ Facebook <https://www.facebook.com/SWANplatform> and LinkedIn <https://www.linkedin.com/in/s-w-a-n-platform-4b91a4173> accounts were created

3rd Reporting Period: 01.07.18 - TODAY
EDSNA (LP) – KEY PROGRESS ISSUES

✓ On Dec. '18 EDSNA contracted the 3rd procurement of the Project «Studies, surveys and training for the “Balkan Med European Interreg Program 2014-2020” “SWAN – A digital solid waste reuse platform for Balkan”»

In general the subject includes:

1. Accounting support for total project
2. Pilot Project Implementation Study
3. Survey for SWAN Platform Database / data from the Attica Region (Greek Case Study) (target group MUNICIPALITIES)
4. Law consulting company which will undertake the policy recommendations for the promotion of solid waste reuse value chains / Study of policy recommendations at Regional level
5. Training of Personnel at SWAN Platform in EDSNA: 8 persons

3rd Reporting Period: 01.07.18 - TODAY
EDSNA (LP) – PUBLICITY

- ✓ Design and publishing of 3st Newsletter. Printed in hard copies and sent via email to relevant stakeholders
- ✓ Project Website update
- ✓ ResearchGate / account created <https://www.researchgate.net/project/SWAN-A-digital-Solid-Waste-reuse-platform-for-Balkan>

3ST PROGRESS REPORT
Reporting Period: 01.07.18 - TODAY
EDSNA - NEXT STEPS

- ✓ Implementation of studies, surveys:
 - Pilot Project Implementation Study
 - Survey for SWAN Platform Database / data from the Attica Region (Greek Case Study) (target group MUNICIPALITIES)
- ✓ Proceed till the end of 2018 with the 3rd tender procedure with subject:
 - Equipment
 - Software